

Riverview Academy High School
Annual Budget
Year Ending 06/30/2023

Projected Student Enrollment - 85

	Annual Budget
Revenues	
State Sources	652,542.00
Local Sources	55,000.00
Total Revenue	<u>707,542.00</u>
Expenses	
5100-Basic Instruction	112,070.03
5200-Exceptional Instruction	24,004.21
6130-Health Services	9,035.50
6190-Other Student Support Services	5,113.58
6200-Instructional Media Services	200.00
6300-Instruction and Curriculum Devel Service	10,855.67
6400-Instructional Staff Training Services	2,259.23
6500-Instruction-Related Technology	11,791.22
7100-Board	17,920.00
7200-General Administration	57,730.43
7300-School Administration	198,983.19
7400-Facilities Acquisition and Construction	120,999.01
7500-Fiscal Services	29,125.08
7720-Information Services	4,800.00
7900-Operation of Plant	87,546.42
8100-Maintenance of Plant	10,050.00
8200-Administrative Technology Services	750.00
Total Expenses	<u>703,233.57</u>
Total Excess (Deficiency) of Revenues Over Expenditures	<u>4,308.43</u>
Other Financing Sources (Uses)	
Transfers In	500,000.00
Total Other Financing Sources (Uses)	<u>500,000.00</u>
Net Change in Fund Balances	<u>559,406.40</u>