

Riverview Academy of Math and Science  
Annual Budget  
Year Ending 06/30/2023

Projected Student Enrollment - 964	Annual Budget
Revenues	
Federal Sources	494,141.44
State Sources	7,994,189.00
Local Sources	480,000.00
Total Revenue	<u>8,968,330.44</u>
Expenses	
5100-Basic Instruction	4,192,296.74
5200-Exceptional Instruction	245,867.11
6130-Health Services	57,017.60
6190-Other Student Support Services	57,072.85
6200-Instructional Media Services	1,200.00
6300-Instruction and Curriculum Devel Service	164,600.95
6400-Instructional Staff Training Services	11,837.62
6500-Instruction-Related Technology	125,357.86
7100-Board	54,000.00
7200-General Administration	453,027.29
7300-School Administration	660,668.56
7400-Facilities Acquisition and Construction	1,391,488.59
7500-Fiscal Services	362,255.77
7720-Information Services	6,800.00
7800-Student Transportation Services	6,600.00
7900-Operation of Plant	607,503.01
8100-Maintenance of Plant	70,050.00
8200-Administrative Technology Services	4,000.00
9103-After Care	237,500.10
9104-Internal Accounts	71,000.00
Total Expenses	<u>8,780,144.05</u>
Total Excess (Deficiency) of Revenues Over Expenditures	<u>188,186.39</u>
Other Financing Sources (Uses)	
Transfers In	88,576.40
Transfers Out	88,576.40
Total Other Financing Sources (Uses)	<u>0.00</u>
Net Change in Fund Balances	<u>1,844,795.37</u>